



S A N A N T O N I O
MEDICAL FOUNDATION

2010 SOUTH TEXAS MEDICAL CENTER AREA

PROGRESS REPORT

The attached report for the end of calendar year 2009 indicates continued robust growth of the facilities in the South Texas Medical Center. It should be noted that a number of institutions, which could represent a 10% or greater increase in the totals, declined to divulge data concerning their entity resulting in an understatement of the total Medical Center facilities' impact on the community.

Annual outpatient visits experienced a 5.1% increase over the previous year, for a total of 5.13 Million, representing an increase of 246,872 with annual inpatient visits totaling 235,567. A sample survey to indicate the economic impact of the non-governmentally supported hospitals in the Medical Center was recently made. Of the patients treated, 30% came from outside Bexar County. The total estimated annual billings and economic impact for those patients coming from outside Bexar County was approximately \$600 Million.

Employment of both full and part-time medically related employees was stable at 26,913. However, a recent study conducted by the Metropolitan Planning Organization identified an additional 29,000 employees who are employed by non-medically related employers in the Medical Center, bringing the total to approximately 56,000 total employees. Volunteers assisting Medical Center facilities increased approximately 25%, with a total of approximately 11,250.

Combined budgets totaled \$3.332 Billion, which was relatively stable compared to the previous year. Research within the Medical Center totaled \$234.9 Million, a 12.5% increase over the previous year and an 88% increase over the year 2000. The most significant increase in research over the previous year was approximately \$26.9 Million at the UTHSC-SA, which includes the Greehey Children's Cancer Research Institute and the Cancer Therapy and Research Center.

Plant values, not adjusted for inflation, representing the original investments in physical facilities and equipment, less depreciation, was approximately \$2.431 Billion.

Capital projects currently in progress and projected over the next five years total approximately \$1.478 Billion.

Additional copies of this report, and other information regarding the South Texas Medical Center, may be obtained on the Foundation's web site at www.samedfoundation.org.