

**SOUTH TEXAS MEDICAL CENTER AREA
PROGRESS REPORT - AS OF JANUARY 1, 2010**

Page 1 of 6 Facilities	Plant & Equip. Investment Costs	2010 Budget Including Research	Employees			Students	Non-Patient	Patients		Beds	
			FT	PT	Vol	(Avg)	Clients	In	Out	Capacity	Operational
American Cancer Society	569,892	1,009,118	30	0	3000	0		0	3,648	0	0
American Heart Association	700,000 *	1,940,625	10	0	2,500	0		0	0	0	0
American Surgery Center of So. TX, L	DND *	1,500,000 *	6 *	1 *	2,885 *	0		0	3,000 *	2 *	0
Bruchmiller, C.L., DDF	50,000	DND	1	0	0	0	0	0	500	0	0
Children's Habilitation Center	1,045,363 *	1,643,931 *	46 *	35 *	78 *	0	0	0	1,000 *	0	0
Clarity Child Guidance Center	13,800,000	14,000,000	163	42	30	0	1,000	1,362	10,274	52	52
Christus Santa Rosa Hospital-Medical	22,822,000 *	92,600,000 *	410 *	180 *	60 *	0 *	0 *	5,780 *	9,750 *	178 *	178 *
Diabetes & Glandular Disease Clinic	DND	DND	154	3	0	0	0	0	65,000	0	0
Easter Seals Rehabilitation Center	1,100,000 *	5,159,000 *	92 *	8 *	50 *	0	0	0	1,800 *	0	0
Ecumenical Ctr. for Religion/Health	2,768,744	1,360,000	9	3	32	0	689	0	0	0	0
Gastroenterology Consultants of S.A.	4,500,000	8,100,000	75	8	0	2	0	0	28,500	0	0
HEALTHSOUTH/RIOS A	4,854,244	21,400,008	177	82	8	7	0	1,596	903	108	108
Home Instead Senior Care	DND	DND	4	87	DND	DND	DND	DND	DND	0	0
Ronald McDonald House Charities of	3,100,000	1,019,500	4	3	18	0	1,864	0	0	20	20
MedCenter Imaging	4,000,000 *	DND *	23 *	6 *	20 *	6 *	0 *	0 *	18,400 *	DND *	DND *
Methodist Healthcare Ministries	5,300,000 *	43,500,000	50	0	0	0	0	0	0	0	0
Methodist Ambulatory Surgery Hospita	13,111,000 *	17,300,000 *	150 *	3 *	0 *	1 *	0 *	443 *	9,962 *	37 *	81 *
Methodist Children's Hospital	45,000,000	165,000,000	781	80	34	0	0	7,404	91,223	190	185
Methodist Specialty & Transplant Hospi	44,010,000	147,000,000	716	163	16	0	0	10,204	58,646	383	231
Methodist Hospital	86,320,000	320,000,000	1,534	130	400	0	0	26,801	116,960	565	442
LifeCare Hospitals - San Antonio	DND *	DND *	200 *	0 *	0 *	6 *	0 *	DND *	DND *	62 *	62 *
Methodist Heart Hospital	23,000,000	85,000,000	400	40	1	0	0	3,273	6,219	120	111
Nellie M. Reddix Center	6,143,096 *	6,404,629	180	0	10	295	0	0	0	0	0
New Directions Therapy	DND *	DND *	DND *	60 *	50 *	DND *	0 *	DND *	DND *	DND *	DND *
Northside Health Careers High School	5,815,728 *	4,787,943 *	73	4	15	850	0	0	0	0	0
NISD Holmgreen Jr./Sr. High School	DND *	DND *	65 *	0 *	0 *	125 *	0 *	0 *	0 *	0 *	0 *
Northwest Imaging Center	4,600,000 *	DND *	42 *	9 *	5 *	0 *	0 *	0 *	DND *	0 *	0 *
Princeton Place Medical Center	DND	4,300,000	81	3	40	0	0	115	0	87	87
San Antonio Warm Springs Rehab. Ho	DND *	19,088,117 *	215 *	5 *	42 *	30 *	0 *	1,319 *	26,387 *	64 *	64 *
So. TX Cardiovascular Center	9,360,000 *	5,900,000 *	145 *	8 *	0 *	0 *	0 *	0 *	48,000 *	6 *	0 *
So. TX Eye Institute	DND *	DND *	13 *	0 *	0 *	0 *	0 *	0 *	20,000 *	0 *	0 *
So. TX Orthopaedic & Spinal Surgery	DND	DND	7	2	0	0	0	1,589	235	0	0
So. TX Spinal Clinic, P.A.*	285,166 *	3,552,111 *	51 *	1 *	0 *	0 *	0 *	0 *	23,198 *	0 *	0 *
So. TX Spinal Clinic, Phys. & Occu. Th	300,000 *	500,000 *	9 *	1 *	0 *	0 *	0 *	0 *	0 *	0 *	0 *
So. TX Veterans HCS	242,303,428	650,747,875	3,416	215	1,202	689	3,873	137,967	1,021,057	574	551
Specialty Surgery Center of SA	4,500,000	7,500,000	37	1	0	0	0	0	9,600	5	5
St. Luke's Baptist Hospital	64,912,995 *	127,500,000	792	210	131	15	0	12,866	26,087	295	295
Superior Prosthetics	DND	100,000	4	2	0	0	0	0	98	0	0
Unicorn Centers, Inc.	2,050,000	2,000,000	45	0	3	555	0	355	200	0	0
University Health System	467,088,936	464,245,476	2,715	712	245	1,794	0	20,812	138,456	604	498
Univ. of Texas Health Science Ctr. @ S	844,948,886	674,427,299	4,578	896	238	3,144	0	0	741,901	0	0
The Winston School of S.A.	5,157,442	3,532,000	49	4	100	197	0	0	0	0	0

Page 2 of 6 Facilities	Plant & Equip. Investment Costs	2010 Budget Including Research	Employees			Students	Non-Patient	Patients		Beds	
			FT	PT	Vol	(Avg)	Clients	In	Out	Capacity	Operational
Nursing Facilities											
Tri-Sun Healthcare-Wurzbach	4,000,000 *	DND *	130 *	5 *	10 *	0 *	0 *	347 *	0 *	146 *	142 *
Texas Specialty Nursing & Medical Ce	2,540,000 *	6,000,000 *	130 *	20 *	5 *	11 *	0 *	200 *	0 *	133 *	133 *
The Fredericksburg	DND *	DND *	DND *	DND *	0 *	0 *	0 *	DND *	0 *	DND *	DND *
Assisted Living Centers											
Emeritus @ Kingsley Place	DND *	DND *	40 *	4 *	2 *	0 *	0 *	90 *	0 *	108 *	90 *
Hamilton House Senior Living	DND *	4,000,000 *	45 *	20 *	5 *	0 *	0 *	DND *	0 *	126 *	126 *
Patriot Heights	16,700,000 *	DND *	100 *	45 *	0 *	0 *	0 *	154 *	0 *	236 *	236 *
Merrill Gardens at San Antonio	DND *	DND *	38 *	6 *	5 *	0 *	0 *	82 *	20 *	102 *	61 *
Woodbridge Estates Asst. Living	DND *	DND *	20 *	10 *	5 *	0 *	0 *	70 *	0 *	112 *	112 *
Professional Buildings											
Christus Santa Rosa Med. Cntr Tower	11,119,544 *	2,131,475 *	301 *	30 *	0 *	0 *	0 *	0 *	184,000 *	0 *	0 *
Christus Santa Rosa Med. Cntr Tower	7,930,753 *	2,825,568 *	181 *	10 *	0 *	0 *	0 *	0 *	97,900 *	0 *	0 *
Christus Santa Rosa Med. Cntr Plaza	824,890 *	92,842 *	28 *	4 *	0 *	0 *	0 *	0 *	25,000 *	0 *	0 *
Humana Med. Center Plaza	20,000,000 *	275,000,000 *	350 *	0 *	0 *	0 *	0 *	0 *	DND *	0 *	0 *
La Hacienda de Salud, Ltd.	3,500,000 *	3,000,000 *	2 *	0 *	0 *	0 *	0 *	0 *	DND *	0 *	0 *
MedCentre Plaza	248,000,000 *	DND *	DND *	DND *	DND *	DND *	0 *	DND *	DND *	DND *	DND *
Medical Center Surgery Clinic	DND *	DND *	1 *	0 *	0 *	0 *	0 *	10 *	700 *	0 *	0 *
Medical Center Tower I & II*	24,381,321 *	1,919,705 *	1,000 *	100 *	0 *	0 *	0 *	0 *	325,000 *	0 *	0 *
The Methodist Center on Medical Driv	12,000,000	2,575,000	273	5	0	0	0	0	279,590	0	0
Methodist Healthcare System Offices	9,000,000	282,905	248	30	0	0	0	498	7,835	16	16
Methodist Plaza	10,500,000	2,025,000	384	31	0	0	0	0	542,025	0	0
Mockingbird Plaza Tower	11,250,000 *	1,600,000 *	5 *	0 *	0 *	0 *	0 *	0 *	DND *	0 *	0 *
Oak Hills Medical Building	8,180,000	1,476,000	300	18	0	2	0	0	259,880	0	0
Oakdell Office Center	1,500,000 *	DND *	79 *	DND *	DND *	DND *	0 *	DND *	DND *	DND *	DND *
Pain & Stress Products	20,000 *	150,000 *	9 *	0 *	0 *	0 *	0 *	0 *	0 *	0 *	0 *
Pasteur Plaza	5,000,000 *	DND *	100 *	DND *	DND *	DND *	0 *	DND *	DND *	DND *	DND *
Physicians Plaza I	5,250,000	752,000	50	6	0	0	0	0	82,490	0	0
Physicians Plaza II	5,000,000 *	450,000 *	216 *	75 *	0 *	0 *	0 *	0 *	225,680 *	0 *	0 *
Plaza Lecea	DND *	DND *	DND *	DND *	DND *	DND *	0 *	DND *	DND *	DND *	DND *
Provident Development Group, Ltd.	7,383,457 *	1,036,392 *	DND *	DND *	DND *	0 *	0 *	0 *	0 *	0 *	0 *
Pyramid Plaza	5,000,000 *	350,000 *	150 *	20 *	0 *	0 *	0 *	0 *	10,000 *	0 *	0 *
Fresenius Medical Care	DND *	DND *	DND *	DND *	DND *	DND *	0 *	DND *	DND *	DND *	DND *
Renal Associates	DND *	DND *	DND *	DND *	DND *	DND *	0 *	DND *	DND *	DND *	DND *
South Texas Medical Plaza	2,500,000	440,000	70	3	0	0	0	0	157,680	0	0
Texas Neuroscience Institute	9,300,000	1,445,000	138	21	3	2	0	0	176,295	0	0
Texas Pain Institute	DND *	DND *	10 *	6 *	0 *	0 *	0 *	0 *	DND *	0 *	0 *
West Gate Medical Center	8,925,000 *	2,608,319 *	300 *	100 *	0 *	0 *	0 *	0 *	260,000 *	0 *	0 *

Page 3 of 6 Facilities	Plant & Equip. Investment Costs	2010 Budget Including Research	Employees			Students	Non-Patient	Patients		Beds	
			FT	PT	Vol	(Avg)	Clients	In	Out	Capacity	Operational
Support Facilities											
Amegy Bank	DND *	DND *	3 *	2	0	2	DND	0	0	0	0
Bank of America	1,500,000 *	3,152,000 *	8 *	5 *	0 *	0 *		0 *	0 *	0 *	0 *
Broadway National Bank	DND *	1,200,000	7	4	0	3	157,000	0	0	0	0
Chase Bank	DND *	DND *	DND *	DND *	0 *	0 *		0 *	0 *	0 *	0 *
City Public Service*	12,702,495 *	DND *	DND *	DND *	0 *	0 *		0 *	0 *	0 *	0 *
Compass Bank-San Antonio	30,000 *	900,000 *	15 *	2 *	0 *	0 *		0 *	0 *	0 *	0 *
CVS Pharmacy	DND *	DND *	19 *	6 *	0 *	0 *		0 *	0 *	0 *	0 *
Frost Bank - Medical Center	2,500,000	DND	15	2	0	0		0	0	0	0
Lone Star Energy Plant Co.	6,500,000 *	4,000,000 *	13 *	0 *	0 *	0 *		0 *	0 *	0 *	0 *
Motel 6	DND *	DND *	6 *	8 *	0 *	0 *		0 *	0 *	0 *	0 *
Oak Hills Med Ctr Hotel	6,000,000 *	2,400,000 *	50 *	0	0	0		0	0	0	0
San Antonio Federal Credit Union	DND	DND	12	1	0	0		0	0	0	0
San Antonio Water System	1,571,663 *	DND *	DND *	0 *	0 *	0 *		0 *	0 *	0 *	0 *
San Antonio Fire Department	2,281,124 *	1,542,155 *	30 *	0	0	0		0	0	0	0
U.S. Post Office - Medical Center	920,000 *	250,000 *	50 *	4 *	0	0		0	0	0	0
United San Antonio Federal Credit Un	DND	DND	5	1	0	0		0	0	0	0
Walgreens	DND *	DND *	DND *	0	0	0		0	0	0	0
Wells Fargo Bank	DND *	DND *	14 *	2 *	0	0		0	0	0	0
Others*	12,500,000 *	2,145,000 *	450 *	55 *	0	0		0	0	0	0
DND	11,438,860 *	104,888,860 *	290 *	8 *	14 *	203 *		1,390 *	14,232 *	0	0
Totals (Some DNDs included)	2,431,266,027	3,332,755,853	23,237	3,676	11,262	7,939	164,426	234,727	5,129,331	4,331	3,886

CONSTRUCTION/EXPANSION IN PROGRESS 2010:

AMERICAN HEART ASSOCIATION, INC.

New data cabling, phones and furniture.

0.20 M

CLARITY CHILD GUIDANCE CENTER

Renovation of existing living units

0.20 M

MEDICAL CENTER ALLIANCE

Street intersections & signage improvements

6.00 M

METHODIST HOSPITAL

Upgrade aging equipment in multiple areas, renovations and expansions in certain patient care units, infrastructure improvements. Invest in technology to include patient throughput systems, information portals and electronic order. Invest in aging infrastructure.

22.30 M

METHODIST CHILDREN'S HOSPITAL

Expand the Pedi Emergency room. Renovate certain patient care and ancillary units. Replacement of aging equipment.

2.00 M

METHODIST HEALTHCARE MINISTRIES

Renovations to existing building acquired on Louis Pasteur.

0.50 M

METHODIST HEART HOSPITAL

Remodeling of certain patient care units and replacement of aging equipment.

5.00 M

CONSTRUCTION/EXPANSION IN PROGRESS 2010, Cont.:**METHODIST SPECIALTY & TRANSPLANT HOSPITAL**

Continued expansion of growing services needed in the Community. Replacement of aging equipment, infrastructure improvements and investment in new technology to include electronic order entry.

13.00 M

METHODIST PLAZA

Leasehold improvements for physician tenants and infrastructure improvements.

0.64 M

METHODIST HEALTHCARE SYSTEM OFFICES

Miscellaneous tenant & infrastructure upgrades.

0.10 M

OAK HILLS MEDICAL BUILDING

Leasehold improvements for physician tenants and infrastructure improvements.

0.14 M

PHYSICIAN'S PLAZA I

Leasehold improvements for physician tenants and infrastructure upgrades.

0.14 M

SOUTH TEXAS MEDICAL PLAZA

Leasehold improvements for physician tenants and infrastructure improvements.

0.15 M

SOUTH TEXAS VETERANS HCS

Polytrauma addition, research addition, inpatient ward renovations, specialty clinic expansions, new surgical ICU, canteen (cafeteria) addition, inpatient pharmacy renovatoin, multiple utility/infrastructure upgrades, elevator replacements, new perimeter fence.

156.96 M

SPECIALTY SURGERY OF SAN ANTONIO

Expansion to procedure room.

0.17 M

ST. LUKE'S BAPTIST HOSPITAL

Renovating of rehabilitation unit, construction of new waiting room

2.00 M

TEXAS NEUROSCIENCES INSTITUTE

Leasehold improvements for physician tenants and infrastructure improvements.

0.20 M

UNIVERSITY HEALTH SYSTEM

Projects related to the Capital Improvement Program include: Construction of the Hospital Tower, Central Utility Plant, West Parking Garage, Site Utilities, Heliport relocation and MRI relocation, upgrade existig facilities

165.06 M

UTHSCSA

The South Texas Research Facility (STRF) is being built adjacent to the UTHSCSA's Greehey Children's Cancer Research Institute in San Antonio and is scheduled to be completed in 2011. The STRF will provide critical space to focus on translational research in scientific areas highly relevant to South Texas, such as diabetes, molecular therapeutics, and age-related neurodegenerative disease; to develop technologies in military science; to develop programs in metabolic biology and regenerative medicine; and to train future clinical scientists from the South Texas region.

159.00 M

TOTAL: 533.57 M

CONSTRUCTION/EXPANSION PROJECTS PLANNED 2011-2016:**AMERICAN HEART ASSOCIATION, INC.**

New carpet and interior paint, replace HVAC units.

0.06 M

CLARITY CHILD GUIDANCE CENTER

New building for outpatient psychiatry, partial hospitalization and outpatient therapy.

4 M

MEDICAL CENTER ALLIANCE

Street intersection & signage improvements.

20.00 M

METHODIST HOSPITAL

Continued expansion of growing services need in Community. Replacement of aging equipment and continued replacement of old infrastructure.

93.00 M

METHODIST CHILDREN'S HOSPITAL

Renovate and expand certain patient care areas. Upgrade aging equipment and invest in again infrastructure.

5.00 M

METHODIST HEART HOSPITAL

Expand certain patient care areas. Replacement of aging equipment.

1.00 M

METHODIST SPECIALTY & TRANSPLANT HOSPITAL

Continued replacement of old infrastructure. Equipment purchase for certain ancillary departments. Renovation of certain patient care units.

2.00 M

METHODIST PLAZA

Leasehold improvements for physician tenants and infrastructure improvements.

1.50 M

METHODIST HEALTHCARE SYSTEM OFFICES

Miscellaneous tenant and infrastructure improvements.

1.00 M

THE METHODIST CENTER ON MEDICAL DRIVE

Leasehold improvements for tenants and infrastructure upgrades.

0.30 M

OAK HILLS MEDICAL BUILDING

Leasehold improvements for physician tenants and infrastructure improvements.

1.40 M

PHYSICIAN'S PLAZA I

Leasehold improvements for physician tenants and infrastructure improvements.

0.25 M

SOUTH TEXAS MEDICAL PLAZA

Leasehold improvements for physician tenants and infrastructure improvements.

0.60 M

CONSTRUCTION/EXPANSION PROJECTS PLANNED 2011-2016: (Continued)**SOUTH TEXAS VETERANS HCS**

Polytrauma addition, parking garage, new transitional housing property, outpatient pharmacy renovation, cath lab replacement, multiple utility/infrastructure upgrades, operating room renovations, corridor renovations and energy conservation projects.

200.00 M

SPECIALTY SURGERY CENTER OF SAN ANTONIO

Add two additional surgical suites to the existing five suites.

0.75 M

ST. LUKE'S BAPTIST HOSPITAL

Various internal projects

6.00 M

TEXAS NEUROSCIENCES INSTITUTE

Leasehold improvements for physician tenants and infrastructure improvements.

1.00 M

UNIVERSITY HEALTH SYSTEM

Projects related to the Capital Improvement Program include: completion of the new Hospital Tower and renovations to existing facilities, upgrade existing facilities.

610.68 M

TOTAL:**944.48 M**